

**ADOPTION OF BUDGET & CERTIFICATION OF TAXES**  
**Fiscal Year July 1, 2021 - June 30, 2022**

**County Number: 07 County Name: BLACK HAWK COUNTY Date Adopted: 2/23/2021**

At the meeting of the Board of Supervisors of this County, held after the public hearing as required by law, on the date specified above and to the right, the proposed budget for the fiscal year listed above was adopted as summarized and attached hereto, and tax levies, as itemized below, were approved for all taxable property of this County. There is attached a Long-Term Debt Schedule (Form 703) for the debt service needs, if any. For the maximum amount of Mental Health and Disabilities Services Fund Levy Dollars please review your budget instruction documents. You may levy less than the maximum but not more.

Note: Utility Tax Replacements are estimated by subtracting the amounts produced in Column T from the amounts entered in Column P. The software performs this calculation and places the budget-year estimated Utility Tax Replacement amounts on line 11 of the Revenues Detail sheet.

Budget Basis  
GAAP

County MHDS Fund Levy Dollars (cannot exceed statutory max)

3,936,840

		UTILITY REPLACEMENT AND PROPERTY TAX DOLLARS	VALUATION WITH GAS & ELEC UTILITIES	LEVY RATE	VALUATION WITHOUT GAS & ELEC UTILITIES	PROPERTY TAXES LEVIED
<b>A. Countywide Levies:</b>	1		5,702,820,483		5,562,071,978	
General Basic	2	19,959,872		3.50000		19,467,252
+ Cemetery (Pioneer - 331.424B)	3					0
= Total for General Basic	4	19,959,872				19,467,252
Emerg Mgmt Dollars Included Above in Gen Basic-Info Only for Tax Statement	5	14,475				14,128
General Supplemental	6	10,117,275		1.77408		9,867,561
Emerg Mgmt Dollars Included Above in Gen Supp-Info Only for Tax Statement	7					0
County MHDS Fund (from certification above)	8	3,936,840		0.69033		3,839,665
Debt Service (from Form 703 col. I Countywide total)	9	2,611,595	6,317,617,390	0.41338	6,176,868,885	2,553,394
Voted Emergency Medical Services (Countywide)	10					0
Other	11					0
<b>Subtotal Countywide (A)</b>	12	36,625,582		6.37779		35,727,872
<b>B. All Rural Services Only Levies:</b>	13		920,620,552		859,575,992	
Rural Services Basic	14	3,194,619		3.47007		2,982,789
Rural Services Supplemental	16					0
Unified Law Enforcement	17					0
Other	18					0
Other	19					0
<b>Subtotal All Rural Services Only (B)</b>	20	3,194,619		3.47007		2,982,789
<b>Subtotal Countywide/All Rural Services (A + B)</b>	21	39,820,201		9.84786		38,710,661
<b>C. Special District Levies:</b>						
Flood & Erosion	22			0.00000		0
Voted Emergency Medical Services (partial county)	23			0.00000		0
Other	24	0		0.00000		0
Other	25			0.00000		0
Other	26			0.00000		0
Township ES Levies (Summary from Form 638- RE)	27	0	0		0	0
<b>Subtotal Special Districts (C)</b>	28	0				0
<b>GRAND TOTAL (A + B + C)</b>	29	39,820,201				38,710,661

**Compensation Schedule for FY 2021/2022**

Elected Official	Annual Salary	Number of Official County Newspapers	Names of Official County Newspapers:
Attorney	140,078		
Auditor	88,698	1	Hudson Herold Newspaper
Recorder	88,570	2	Waterloo/Cedar Falls Courier
Treasurer	88,570	3	
Sheriff	120,415	4	
Supervisors	41,509	5	
Supervisor Vice Chair, if different		6	
Supervisor Chair, if different			

At a lawful meeting of the Board of Supervisors of the County indicated above, on the date indicated, the budget for fiscal year listed above, was adopted as summarized above by resolution. In addition, tax levies were voted on all taxable property of this county



(Board Chairperson)

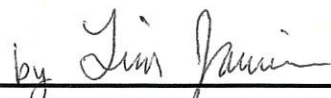
2/23/2021  
(Date)

  
(County Auditor)

2/23/21  
(Date)

**COUNTY AUDITOR'S CERTIFICATION**

By Electronically Certifying, I certify the budget meets all statutory obligations.



Systems / real estate tax manager

3/4/21

STATE OF IOWA, BLACK HAWK COUNTY, s.s.

I, Bonniesue Williams Joy, Publisher of the *Hudson Herald*, a weekly newspaper printed and published in the English language at Hudson, Black Hawk County, Iowa, do solemnly swear that the annexed copy of:

Black Hawk County Board of Supervisors - Public Hearing -

Proposed Budget

was published in the English language in said newspaper on

February 11, A.D. 2021.

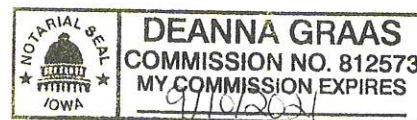
Bonniesue Williams Joy Publisher  
Bonniesue Williams Joy

Sworn to before me and subscribed to in my presence by the said

Bonniesue Williams Joy this 25 day of February, A.D. 2021.

Deanna Graas  
Notary Public

(Seal)



# PUBLIC NOTICE

## NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2021 - June 30, 2022

County Name: BLACK HAWK COUNTY County Number: 07

visitors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 2/23/2021 Meeting Time: 09:05 AM Meeting Location: Black Hawk County Courthouse Room 201

resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the

ses and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

t to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult

appeals

a changes between "Actual" and "Budget" amounts for "Taxes Levied on Property", "Other County Taxes/ TIF Tax Revenues", and for each of the ten

st be published. Expenditure classes proposing "Budget" amounts, but having no "Actual" amounts, are designated "NEW".

table)

(twa.gov

County Telephone Number  
(319) 833-3000

		Budget 2021/2022	Re-Est 2020/2021	Actual 2019/2020	AVG Annual % CHG
<b>FINANCING SOURCES</b>					
	1	38,710,661	38,138,954	35,167,601	4.92
ent Taxes - Levy Year	2	0	0	0	
	3	1,770,674	1,851,985	0	
s	4	36,939,987	36,286,969	35,167,601	
Revenue	5	5,000	5,000	90,718	
on Taxes	6	270,000	322,000	279,286	
ax Revenues	7	4,377,360	4,446,353	4,839,622	-4.90
	8	15,045,972	13,040,163	15,180,287	
	9	609,280	629,225	679,300	
	10	4,114,940	4,090,079	4,177,262	
	11	471,725	964,525	893,194	
	12	1,341,252	3,011,447	1,878,428	
	13	63,175,436	62,795,761	63,135,698	
Proceeds	14	0	14,572,031	9,074,360	
ales	15	12,416,043	12,355,097	10,548,867	
	16	4,553	6,553	57,591	
Other Sources	17	75,596,052	89,729,442	82,816,516	
<b>HER FINANCING USES</b>					
	18	23,655,333	23,901,689	21,921,882	3.88
Services	19	7,734,657	7,813,359	6,431,569	9.66
	20	4,084,536	4,286,247	5,308,719	-12.28
ducation	21	3,084,380	3,101,440	3,844,724	-10.43
	22	8,136,643	8,084,469	7,340,172	5.29
esidents	23	2,374,473	2,640,683	2,313,591	1.31
	24	6,544,072	6,579,270	5,644,077	7.68
	25	0	0	0	
	26	6,109,760	6,603,439	7,497,201	-9.73
	27	8,235,703	12,399,093	2,590,136	85.63
ures	28	69,959,357	74,409,689	62,692,571	
	29	12,416,043	12,355,097	10,673,867	
to Escrow	30	0	5,305,000	0	
r, Uses	31	82,375,600	92,069,786	73,366,438	
her Sources					
es & Other Uses	32	-6,779,568	-2,340,344	9,450,078	
July 1,	33	42,417,626	44,757,970	35,307,892	
erves (GAAP Budgeting)	34	0	0	0	
able	35	424,937	424,937	359,675	
	36	14,634,256	13,956,494	22,088,794	
	37	0	0	0	
	38	0	138,283	1,479,220	
d	39	20,578,865	27,897,912	20,830,281	
e - June 30,	40	35,638,058	42,417,626	44,757,970	

n by type: Proposed tax rates per \$1,000 taxable valuation:

35,727,872	
2,982,789	Urban Areas: 6.37779
0	Rural Areas: 9.84786
0	Any special district tax rates not included.
Tax:	
1,109,540	

not items in the budget:

pected decrease in county wide revenues, increase in salary and benefits, slight increases to countywide operations

0.

874139144537pwd=a2NLRd3YWhMWHRhTtTtGxWFIQT09



[illegible]



# Black Hawk County Board of Supervisors

Linda Laylin  
833-3076

Tom Little  
833-3075

Dan Trelka  
833-3077

Chris Schwartz  
833-3074

Craig White  
833-3078

James Perry  
*Finance Director*

Kayla Zwanziger  
*Administrative Aide*

## A RESOLUTION FOR THE APPROVAL OF FY22 MAXIMUM PROPERTY TAX DOLLARS

**WHEREAS**, the Black Hawk County Board of Supervisors have considered the proposed FY 2022 county maximum property tax dollars for both General County Services and Rural County Services, and

**WHEREAS**, a notice concerning the proposed county maximum property tax dollars was published as required and posted on county website, and

**WHEREAS**, a public hearing concerning the proposed county maximum property tax dollars was held on February 9, 2021.


**NOW THEREFORE BE IT RESOLVED** by the Board of Supervisors of Black Hawk County that the maximum property tax dollars for General County Services and Rural County Services for FYE 2022 shall not exceed the following:

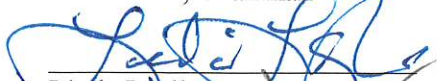
General County Services - \$30,175,850

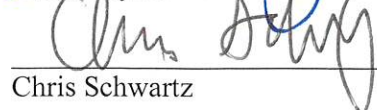
Rural County Services - \$3,194,619

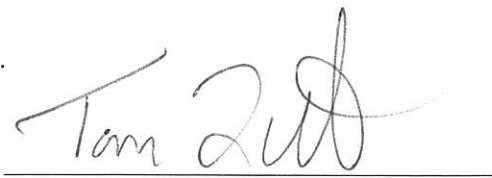
The Maximum Property Tax dollars requested in either General County Services or Rural County Services for FY 2022 does represent an increase of 2% from the Maximum Property Tax dollars requested for FY 2021.


Passed and adopted the 9<sup>th</sup> day of February 2021.

  
\_\_\_\_\_  
Dan Trelka, Chairman

  
\_\_\_\_\_  
Linda Laylin

  
\_\_\_\_\_  
Chris Schwartz

  
\_\_\_\_\_  
Tom Little

  
\_\_\_\_\_  
Craig White

ATTEST:

  
\_\_\_\_\_  
Grant Veeder, County Auditor

SEAL

BE IT HEREBY RESOLVED that the CONTRACT between Black Hawk County and Aspro, Inc. Waterloo, Iowa (letting held January 20, 2021 10:00 a.m.) for Project STBG-SWAP-C007(163)—FG-07 for Hot Mix Asphalt Resurfacing/Cold in-place recycling on Dunkerton Road (C66) from Hwy 63 east 4 miles to Elk Run Road (V43) with a total bid of \$1,526,812.19 (Late Start Date: July 26, 2021, Working Days: 35; liquidated Damages: \$1,000 per day) be awarded and direct the Chair to sign resolution authorizing the County Engineer to sign the contract and to receive and place on file the Contractor's Bond and Certificate of Insurance as recommended by Catherine Nicholas, County Engineer.

AYES: Laylin, Little, Schwartz, White, Trelka.

NAYS: None.

Resolution adopted.

Moved by White, seconded by Laylin that the 2020 Black Hawk County Wage Listing be received and placed on file and to direct the County Auditor to publish in the Waterloo Courier. Motion carried.

Moved by White, seconded by Laylin that the IOWA INDIVIDUAL HEALTH BENEFIT REINSURANCE PROGRAM 2020 Annual Reporting Form be approved and the Chair to sign for same as recommended by Tim Jamison, Systems/Real Estate Tax Manager. Motion carried.

At Nine-twenty-one o'clock (9:21) a.m., a public hearing was held as provided by law in the Board Room 201 of the Black Hawk County Courthouse, Waterloo, Iowa at which time all interested persons could appear to file objections on the proposed adoption of a resolution establishing the total maximum property tax dollars that may be certified for levy for general county services and total maximum property tax dollars that may be certified for levy for rural county services.

Moved by White, seconded by Little to open the Public Hearing on the FY22 Budget proposed total maximum property tax dollars that may be certified for levy for general county services and total maximum property tax dollars that may be certified for levy for rural county services. Motion carried.

The Board of Supervisors examined proof of publication of notice and determined that the notice had been published on February 2, 2021 in the Courier and on February 1, 2021 in the Hudson Herald in accordance with the requirements of the *Code of Iowa*.

Moved by White, seconded by Laylin to receive and place on file proof of publication of notice of public hearing. Motion carried.

Moved by White, seconded by Little to close the hearing and oral and written comments were received and placed on file. Finance Director James Perry said the county must pass a resolution preliminary to considering the FY22 budget that sets a general basic and rural basic fund maximum increase, which cannot go above 2%. He said the general basic maximum increase is 1.77% and the rural fund currently shows a 1.94% decrease. He said the actual overall increase will be lower. Motion carried.

Trelka moved the following resolution seconded by White.

BE IT HEREBY RESOLVED that that the maximum property tax dollars for General County Services and Rural County Services for FY 2022 shall not exceed the following: General County Services - \$30,175,850; Rural County Services - \$3,194,619. The Maximum Property Tax dollars requested in either General County Services or Rural County Services for FY 2022 does not

represent an increase greater than 102% from the Maximum Property Tax dollars requested for FY 2021.

AYES: Laylin, Little, Schwartz, White, Trelka.

NAYS: None.

Ordinance adopted.

Moved by Little, seconded by White to direct the Finance Director to advertise for a PUBLIC HEARING on the proposed Black Hawk County Budget for the Fiscal Year 2021-2022 to be held on February 23, at 9:05 a.m. in Board Room 201 of the Black Hawk County Courthouse, Waterloo, Iowa. Motion carried.

DISCUSSION – County Preparedness and Possible Updates for COVID-19. Superintendent of Maintenance Rory Geving said that masks are available to the public at the courthouse entrance, and not at his office in the basement. Trelka thought the Board should start thinking about when it would rescind the mask requirement in county buildings. White said he expected it to be after summer, considering the slow pace of vaccination distribution by the state. Little said that people who have received the vaccine are still encouraged to wear a mask.

ANY REPORTS OR INFORMATION FROM THE BOARD. Schwartz said the Warming Center at the old Hawkeye Metro Center on West 4<sup>th</sup> St., normally only open at night, was open from Friday night through Monday morning due to the extreme cold temperatures. Anyone is who housing insecure is welcome. Normally the available daytime option is the Cedar Valley Hospitality Center.

On motion and vote the meeting adjourned.



\*\*\* Proof of Publication \*\*\*

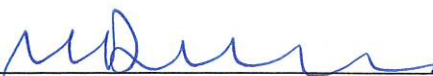
Courier Communications  
100 East 4th Street, Waterloo, Iowa 50703  
Black Hawk County

I do solemnly swear that the annexed copy of notice was published in the WATERLOO/CEDAR FALLS COURIER, a daily newspaper printed in WATERLOO, Black Hawk County, Iowa, and that the annexed rate of advertising is the regular legal rate of said newspaper, and that the following is a correct bill for publishing said notice.

Black Hawk County Supervisors - Legals

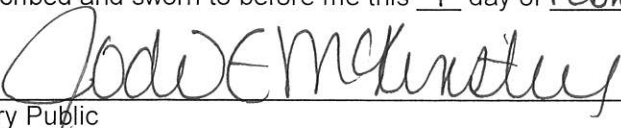
COURTHOUSE, 316 E 5TH ST  
WATERLOO IA 50703

ORDER NUMBER 193406



Signed

Subscribed and sworn to before me this 4 day of February 2021.

  
Notary Public

Received of \_\_\_\_\_

the sum of \_\_\_\_\_ Dollars in full  
for publication of the above invoice.

Notary Seal:



Section: Legals

Category: 950 Legal Notice

PUBLISHED ON: 01/29/2021

TOTAL AD COST: 27.42

FILED ON: 2/2/2021

FEB 23 2021 PM03:09  
BLACK HAWK CO. AUDITOR

The Courier • www.wtccourier.com

**NOTICE OF PUBLIC HEARING - PROPOSED PROPERTY TAX LEVY**  
Fiscal Year July 1, 2021 - June 30, 2022  
County Name: BLACK HAWK COUNTY County Number: 07  
The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:  
Meeting Date: 2/8/2021 Meeting Time: 09:05 AM  
Meeting Location: Black Hawk County Courthouse Room 201  
Contact Person: James Perry Contact Phone Number: (319) 833-3073  
At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy.  
After adoption of the proposed tax levy, the Board will publish notice and hold a hearing on the proposed county budget.  
County Website (if available) County Telephone Number (319) 833-3000  
www.blackhawkcourtcounty.iowa.gov

		Current Year Certified Property Tax FY 2020/2021	Budget Year Effective Property Tax FY 2021/2022	Budget Year Proposed Maximum Property Tax FY 2021/2022	Proposed Percentage Change
Taxable Valuations-General Services	1	5,657,404,542	5,702,820,483	5,702,820,483	
Requested Tax Dollars-General Basic	2	19,809,916		19,959,873	
Requested Tax Dollars-General Supplemental	3	9,850,469		10,215,978	
Requested Tax Dollars-General Services Total	4	29,651,385	29,651,385	30,175,850	1.77
Estimated Tax Rate-General Services	5	5.24116	5.19942	5.29139	
Taxable Valuations-Rural Services	6	894,418,411	920,620,552	920,620,552	
Requested Tax Dollars-Rural Basic	7	3,257,898		3,194,619	
Requested Tax Dollars-Rural Supplemental	8			0	
Requested Tax Dollars-Rural Services Total	9	3,257,898	3,257,898	3,194,619	-1.94
Estimated Tax Rate-Rural Services	10	3.64225	3.53859	3.47007	

**Explanation of increases in the budget:**  
The increase in property tax dollars accounts for the loss of revenue the county plans to witness in 2022, increase in salary and benefits for bargaining and non bargaining positions, various other slight increases regarding county operations.  
If applicable, the above notice is also available online at:  
www.blackhawkcourtcounty.iowa.gov  
The above tax rates do not include county voted levies, mental health and disabilities services levy, debt service levy and the rates of other local jurisdictions.  
Regarding proposed maximum dollars, the Board of Supervisors cannot adopt a higher tax asking for these levies following the public hearing.  
Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming year.



STATE OF IOWA, BLACK HAWK COUNTY, s.s.

I, Bonniesue Williams Joy, Publisher of the *Hudson Herald*, a weekly newspaper printed and published in the English language at Hudson, Black Hawk County, Iowa, do solemnly swear that the annexed copy of:

Black Hawk County Board of Supervisors Proposed Property Tax

Levy

was published in the English language in said newspaper on

January 28, A.D. 2021.

Bonniesue Williams Joy, Publisher  
Bonniesue Williams Joy

Sworn to before me and subscribed to in my presence by the said

Bonniesue Williams Joy this 1st day of February, A.D. 2021.

Deanna Graas

Notary Public

(Seal)



FEB 23 2021 PM 03:10  
BLACK HAWK CO. AUDITOR



The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year County budget as follows:

Meeting Date: 2/9/2021 Meeting Time: 09:05 AM Meeting Location: Black Hawk County Courthouse Room 201

Contact Person: James Perry Contact Phone Number: (319) 833-3073

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of the proposed tax levy. After adoption of the proposed tax levy, the Board will publish notice and hold a hearing on the proposed county budget.

County Website (if available)  
www.blackhawkcourtneyowa.gov

County Telephone Number  
(319) 833-3000

		Current Year Certified Property Tax FY 2020/2021	Budget Year Effective Property Tax FY 2021/2022	Budget Year Proposed Maximum Property Tax FY 2021/2022	Proposed Percentage Change
Taxable Valuations-General Services	1	5,657,404,542	5,702,820,483	5,702,820,483	
Requested Tax Dollars-General Basic	2	19,800,916		19,959,872	
Requested Tax Dollars-General Supplemental	3	9,850,469		10,215,978	
Requested Tax Dollars-General Services Total	4	29,651,385	29,651,385	30,175,850	1.77
Estimated Tax Rate-General Services	5	5.24116	5.19942	5.29139	
Taxable Valuations-Rural Services	6	894,418,411	920,620,552	920,620,552	
Requested Tax Dollars-Rural Basic	7	3,257,698		3,194,619	
Requested Tax Dollars-Rural Supplemental	8			0	
Requested Tax Dollars-Rural Services Total	9	3,257,698	3,257,698	3,194,619	-1.94
Estimated Tax Rate-Rural Services	10	3.64225	3.53859	3.47007	

**Explanation of increases in the budget:**

The increase in property tax dollars accounts for the loss of revenue the county plans to witness in 2022, increase in salary and benefits for bargaining and non bargaining positions, various other slight increases regarding county operations.

If applicable, the above notice is also available online at:

www.blackhawkcourtneyowa.gov

The above tax rates do not include county voted levies, mental health and disabilities services levy, debt service levy and the rates of other local jurisdictions.

Regarding proposed maximum dollars, the Board of Supervisors cannot adopt a higher tax asking for these levies following the public hearing.

Budget year effective property tax rate is the rate that would be assessed for these levies if the dollars requested is not changed in the coming year.

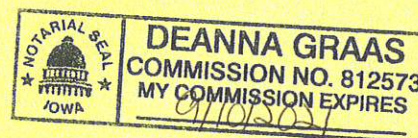
Sworn to before me and subscribed to in my presence by the said

Bonniesue Williams Joy this 1st day of February, A.D. 2021.

*Deanna Graas*

Notary Public

(Seal)



FEB 23 2021 PM03:10  
BLACK HAWK CO. AUDITOR